

## Program A: Fisheries

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Wildlife and Fisheries

AGENCY ID: 16-514 Office of Fisheries

PROGRAM ID: Program A: Fisheries

## 1. (KEY) To ensure that none of the major marine fish stocks are over fished.

Strategic Link: This objective supports the strategic objective of maintaining and enhancing the health of the major marine resources, and reducing any uncertainty regarding that health.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
4070	K	Percentage of major fish stocks not over fished	100%	100%	100%	100%	100%	100%
13299	S	Number of major fish or shellfish kills	Not applicable <sup>1</sup>	0	0	0	0	0
13291	S	Number of sacks of oysters harvested from the public grounds	Not applicable <sup>1</sup>	1,208,573	800,000	800,000	800,000	800,000
13292	S	Number of fisheries management plans written/updated	Not applicable <sup>1</sup>	4	4	4	4	4
13293	S	Number of spills of hazardous materials with potential to harm fish habitat responded to	Not applicable <sup>1</sup>	1,289	1,500	1,500	1,500	1,500
13294	S	Number of spills requiring restoration	Not applicable <sup>1</sup>	2	4	4	4	4
15228	S	Number of Louisiana's major coastal bay systems with sampling teams collecting fisheries data	Not applicable <sup>1</sup>	7	7	7	7	7

<sup>1</sup> There was no LaPAS performance standard in FY 2001-2002 because these indicators were reported as General Performance Indicators.

DEPARTMENT ID: Wildlife and Fisheries  
 AGENCY ID: 16-514 Office of Fisheries  
 PROGRAM ID: Program A: Fisheries

2. (KEY) To administer a leasing system for oyster waterbottoms such that 99% of all leases result in no legal challenges related to the leasing system and manage public reefs to fulfill 100% of oyster lessees demand for seed oysters and make at least one area available for sack oyster harvest on the public seed grounds.

Strategic Link: This objective supports the strategic objective of increasing commercial customer satisfaction .

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
7084	K	Percentage of demand for seed oysters met	100%	100%	100%	100%	100%	100%
15229	K	Number of acres available for harvest of sack oysters on public seed grounds	Not Applicable <sup>1</sup>	1	1	1	1	1
15230	K	Percentage of leases with no legal challenges	Not Applicable <sup>1</sup>	Not Applicable <sup>2</sup>	99	99	99	99
15231	S	Number of barrels of seed oysters available on the public grounds	2,900,000	5,500,000 <sup>3</sup>	3,000,000	3,000,000	3,000,000	3,000,000
15232	S	Number of barrels of seed oysters harvested by oyster fishermen from the public grounds	265,000	211,645	265,000	265,000	265,000	265,000
15233	S	Number of lessees adversely affected by the lack of timelines in issuing leases	0	0	0	0	0	0
15234	S	Number of oyster lease applications	600	491	750 <sup>4</sup>	750 <sup>4</sup>	750 <sup>4</sup>	750 <sup>4</sup>
15235	S	Number of oyster lease surveys	550	1,190	1,000	1,000	1,000	1,000 <sup>4</sup>

<sup>1</sup> Not a LaPAS performance standard in FY 2001-2002.

<sup>2</sup> Performance for this indicator not tracked in LaPAS in FY 2001-2002.

<sup>3</sup> Environmental conditions on the public seed grounds favored extraordinarily high seed oyster production in FY 2001-2002.

<sup>4</sup> A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on 2/7/02; only renewal leases will be surveyed during the moratorium.

DEPARTMENT ID: Wildlife and Fisheries

AGENCY ID: 16-514 Office of Fisheries

PROGRAM ID: Program A: Fisheries

## 3. (KEY) To ensure that all species of sport and commercial freshwater fish are in good condition in at least 91% of all public lakes over 500 acres.

Strategic Link: This objective supports the strategic objective to develop lake management plans for all public freshwater lakes over 4000 acres.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
15236	S	Number of fish requested for stocking from within and without the Department	Not Applicable <sup>1</sup>	10,729,400 <sup>3</sup>	Not Applicable <sup>2</sup>	12,000,000 <sup>4</sup>	12,000,000	12,000,000
15237	S	Number of fish stocked	Not Applicable <sup>1</sup>	7,305,876 <sup>3</sup>	Not Applicable <sup>2</sup>	8,000,000 <sup>4</sup>	8,000,000	8,000,000
7087	K	Percentage of lakes with all fish species in good conditions	91.4%	89.0%	91.4%	91.0%	91.0%	91.0%
7089	S	Number of major fish kills	3	2	Not Applicable <sup>2</sup>	3 <sup>4</sup>	3	3
7090	K	Fish provided by fish hatcheries as a percentage of fish recommended for stocking of public water bodies	60	68	80	80	80	80

<sup>1</sup> Not a LaPAS performance standard in FY 2001-2002.<sup>2</sup> Not in Act 12.<sup>3</sup> New indicator, provided for informational purposes.<sup>4</sup> Estimate only; not a standard.

DEPARTMENT ID: Wildlife and Fisheries

AGENCY ID: 16-514 Office of Fisheries

PROGRAM ID: Program A: Fisheries

## 4. (KEY) To treat at least 39,000 acres of waterbodies to control undesirable aquatic vegetation.

Strategic Link: This objective supports the strategic objective of establishing a maintenance control of nuisance aquatic plants that threaten the preservation, enhancement and utilization of aquatic habitat in public water bodies by increasing present control capabilities of invasive, exotic plants annually.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: While Department efforts control aquatic plants in specific, problem areas, we treat only a small percentage of the aquatics. Weather has a major impact on acreage of infestation.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
	K	Number of acres treated	37,500	30,185	39,000	39,000	39,000	39,000
	S	Number of acres of nuisance aquatic plants measured annually (in late summer/fall)	510,000	506,084	600,000	600,000	600,000	600,000

DEPARTMENT ID: Wildlife and Fisheries

AGENCY ID: 16-514 Office of Fisheries

PROGRAM ID: Program A: Fisheries

## 5. (KEY) To increase the number of boat ramps serving Louisiana's public water bodies.

Strategic Link: This operational objective is linked to Strategic Objective 5: To increase the number of boat ramps improved or constructed from an average of 1 per year to an average of 3 per year.

*Louisiana: Vision 2020* Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: There is a delay between funding a project and the end of construction. We have several projects in the works at this time and hope to speed the progress of those projects.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
15239	K	Number of new or improved boating access facilities	Not applicable <sup>1</sup>	0	2	2	2	2
15238	S	Number of requests for assistance in constructing boating access facilities	Not applicable <sup>1</sup>	12	15	15	15	15

DEPARTMENT ID: Wildlife and Fisheries

AGENCY ID: 16-514 Office of Fisheries

PROGRAM ID: Program A: Fisheries

GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	National rank, commercial shellfish landings	9	9	9	9	9
	Natioanl rank, commercial oyster landings	1	1	1	1	1
	National rank, commercial marine finfish landings	1	1	1	1	1
	National rank, recreational marine finishing by	2	2	2	2	2